

MINUTE OF CABINET – 13 NOVEMBER 2012

68. REVISED CAPITAL PROGRAMME AND MID YEAR REVIEW 2012/2013

Councillor Westley introduced the report of the Borough Treasurer which detailed the revised Capital Programme 2012/2013 and provided an overview on the progress against it at the mid-year point.

In reaching the decision below, Cabinet considered the details set out in the report before it and accepted the reasons contained in it.

- RESOLVED:
- A. That the Revised Capital Programme, including the virements and budget adjustments contained within it, be approved for consideration by Council.
 - B. That the progress against the Revised Capital Programme at the mid-year point be noted.
 - C. That call-in is not appropriate for this item as the report is being submitted to the next meeting of the Executive Overview and Scrutiny Committee on 29 November 2012 and Council on 19 December 2012.